# Opioid Settlement Funds Deployment with Southwest Michigan Behavioral Health: Assuring Positive Impact

Presented at: Coming Together Conference: Raising Awareness & Removing Stigmas October 30, 2024

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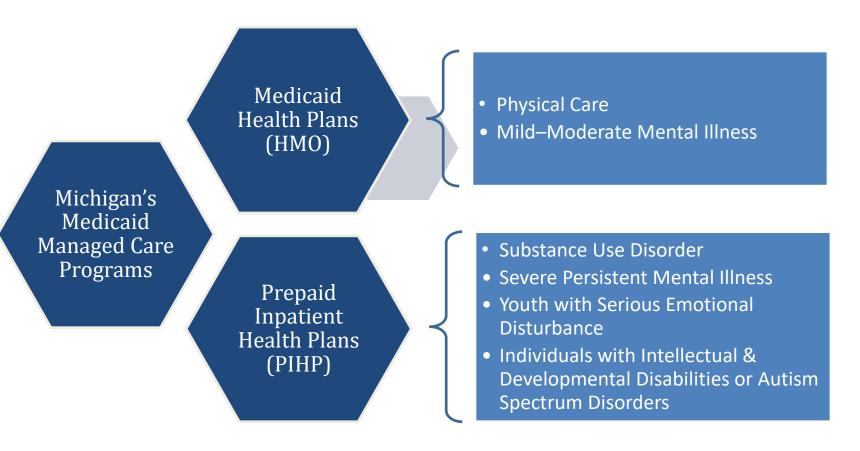


# Prepaid Inpatient Health Plans (PIHPs) & their role in Substance Use Disorder Prevention, Treatment & Recovery Services

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Clinical Quality Specialist
Habilitation Supports Waiver / Children's Waiver Program
Southwest Michigan Behavioral Health (SWMBH)

### Michigan's Medicaid Managed Care Programs

provide health services to Medicaid beneficiaries



<sup>\*</sup> PIHP = Prepaid Inpatient Health Plan, a term contained in federal regulations from the Centers for Medicare & Medicaid Services.

### Prepaid Inpatient Health Plans (PIHPs)

# State Designated Community Mental Health Entities

# Assure availability and accessibility to all Medicaid services

- Responsible for enrollee rights and protection
- Provides and manages the use and risk of over \$100 million annually in federal mental health and substance abuse block grant funds earmarked for substance use disorder services
- Receives Medicaid funds that are managed through capitated payments (a given payment for each Medicaid enrollee living in the region)
- Overseen and monitored by MDHHS and its contractors

#### Mental Health Code (Excerpt) Act 258 of 1974

#### Established Prepaid Inpatient Health Plans (PIHPs)

- Section 330.1210 Sec 210: "Any single... combination of adjoining counties may...establish a community mental health services program . . . ."
- 330.1269 Sec. 269: "community mental health services provider network may contract for and spend funds for the prevention of substance use disorder and for the counseling and treatment of individuals with substance use disorder."
- 330.1274 Sec. 274: "assume responsibility for providing substance use disorder services..."
- 330.1287 Sec. 287: "shall establish a substance use disorder Oversight Policy Board...."

# Regional Entity

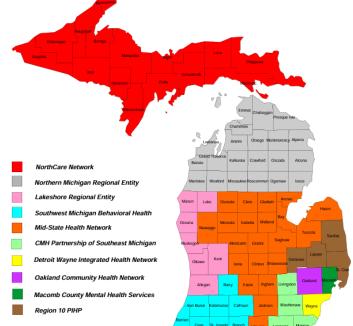
### Mental Health Code (excerpt) Act 258 of 1974

"A department designated community health entity shall coordinate the provision of substance use disorder services in its region and shall ensure services are available for individuals with substance use disorder."

Southwest Michigan Behavioral Health (SWMBH) is the Prepaid Inpatient Health Plan (PIHP) for eight Michigan counties and is in partnership with the Community Mental Health (CMH) agencies of these counties.

#### **SWMBH Service Areas:**

- Barry County
- Berrien County
- Branch County
- Calhoun County
- Cass County
- Kalamazoo County
- St. Joseph County
- ♣ Van Buren County



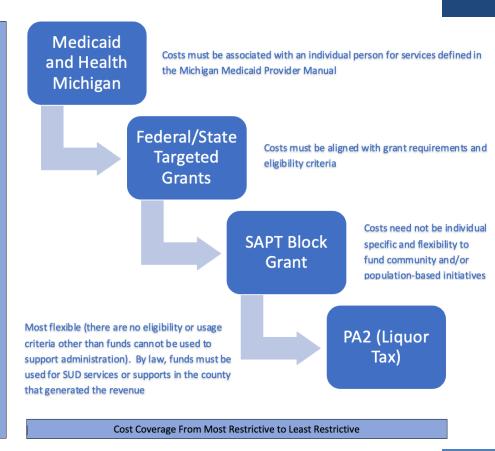
#### PIHPs Work with SUD Providers

- Contract with credentialed public & private SUD prevention, treatment, & recovery providers
- Oversight for implementation of best practices
- Ensure compliance with MDHHS & Federal Rules
- Recipient Rights
- Utilization Management
- Claims adjudication
- Audits & Performance improvement
- Technical Assistance & Support
- Corrective Action Plans
- Distribution of Substance Abuse and Mental Health Services Administration (SAMHSA), MDHHS & PA2 Funding
- SUD Grant Coordination

### PIHP SUD Funding Streams

Public Behavioral Health SUD funding from Most Restrictive to ILeast Restrictive

- Medicaid
- Healthy Michigan Plan (HMP)
- Federal Block Grant (annual allocation varies)
- County-Specific PA2 (liquor tax) revenues
  - PA2 funds must be spent in the county from which they originated.
  - Under local authority of county commission-appointed Substance Disorder Oversight Policy Board
- SAMHSA SUD Block Grants
  - Project-specific
  - Opioid epidemic primary focus through 2020
  - Since 2021 growing focus on Stimulants & Harm Reduction
- Substance Use and Services Grant (SUGS)



### Fiscal Year 2025 MDHHS Budget Boilerplate

1930 (g) verbatim

Sec. 1930. From the funds appropriated in part 1 for opioid response activities, the department shall allocate \$25,000,000.00 in grants from the Michigan opioid healing and recovery fund created under section 3 of the Michigan trust fund act, 2000 PA 489, MCL 12.253, as follows: . . . .

(g) \$10,000,000.00 to department-designated community mental health entities for regional specific programming and supports to be used in collaboration with municipal opioid settlement funds.

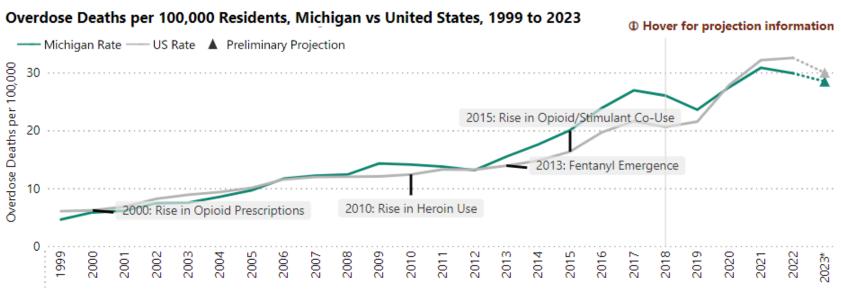
# Michigan's Opioid Strategy and Response

Jared Welehodsky
Office of Chief Medical Executive



# What's New in Trends – Historical U.S. Comparison

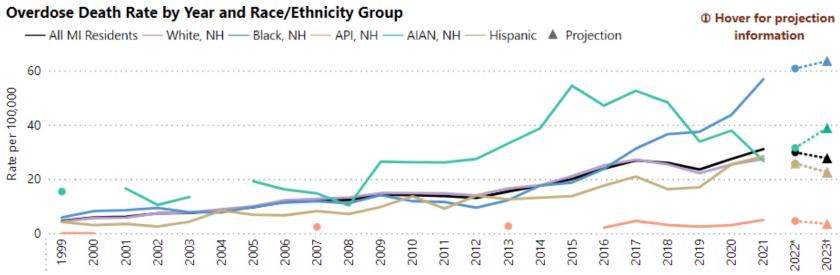




\*2023 data are preliminary data and subject to change upon finalization. 2023 data are a projection based on January-September 2023 data.

# What's New in Trends – Projections for Death Data by Race





\*Race categorization changed in 2022; the trendline is broken as data prior to and after 2022 are not directly comparable. See technical documentation. †2023 data are preliminary data and subject to change upon finalization. 2023 race data are a projection based on January-June 2023 data.

# Substance Use Response Framework (Goals)



#### **Emphasis on EQUITY and DATA**

#### **Primary Prevention**

Prevent new substance misuse and addiction.

Increase knowledge around drugs with addictive potential and provide available resources to the public.

Prevent and reduce the impacts of generational trauma and addiction.

#### **Harm Reduction**

Align state policy to reduce overdose fatality and eliminate racial disparities in outcomes from substance use.

Prevent fatal opioid overdose.

Improve health outcomes for people who use drugs.

#### **Treatment**

Expand access to treatment modalities for substance use.

Improve quality of care and increase treatment retention.

Improve continuity of care.

#### **Recovery Support**

Increase access to all peer-led recovery pathways.

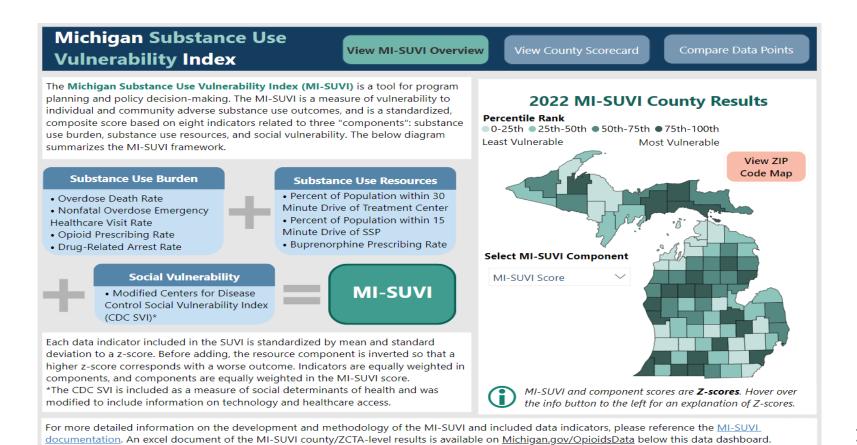
Expand access to self-sufficiency services for people in recovery.

Improve health outcomes for people in recovery.

Prioritizing the needs of vulnerable populations: justice-involved, pregnant and parenting, etc.

### SUVI Update – 2022 Data





#### Michigan's Opioid Settlements





Michigan will receive \$1.6 billion in settlement funding from companies for their role in creating the opioid epidemic. Generally split 50/50 between state and local governments.

2

Provides additional, flexible, sustainable resources to successfully implement Opioids Strategy.

3

Restricted only to address impact of opioid epidemic.

4

Forming long-term partnerships with local governments to ensure successful implementation of funding.

More info available at https://www.michigan.gov/opioids/opioidsettlements

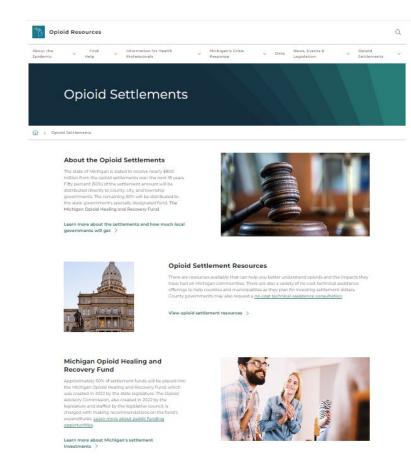
### MDHHS Opioid Settlements Website



### Launched in Fall 2023, the MDHHS Opioid Settlements website includes:

- Overview and status of settlements.
- Resources to support implementation of local opioid abatement strategies.
- ✓ Allowable uses for funds and resources to aid in creation of strategies and spend plans.
- A request form for accessing no-cost technical assistance for local governments.
- ✓ A detailed description of MDHHS opioid abatement investments.
- Program monitoring and evaluation dashboard for state initiatives.
- Information on equity-specific investments and equity considerations in all investments.
- News, events, and announcements and an option to join the MDHHS Opioid Settlements mailing list.

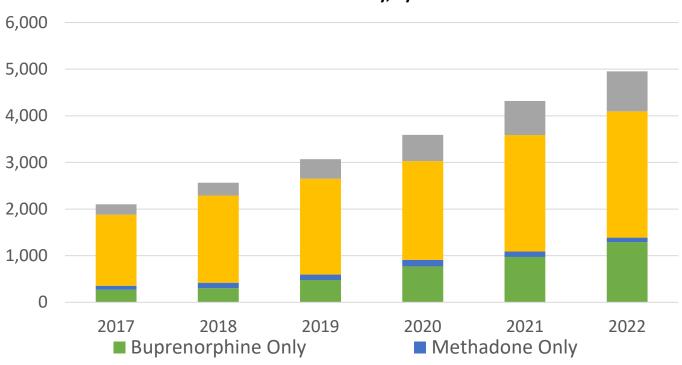
Michigan.gov/opioids/opioidsettlements



### Key Program Impacts: Treatment

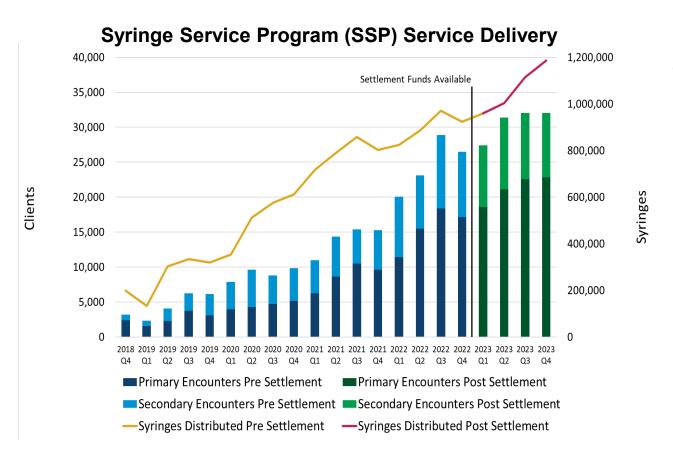


### Number of Unique Providers with MAT Prescription/Outpatient Administration to ≥1 Medicaid Beneficiary, by Fiscal Year



# Key Program Impacts: Harm Reduction Activities





#### As of December 2023:

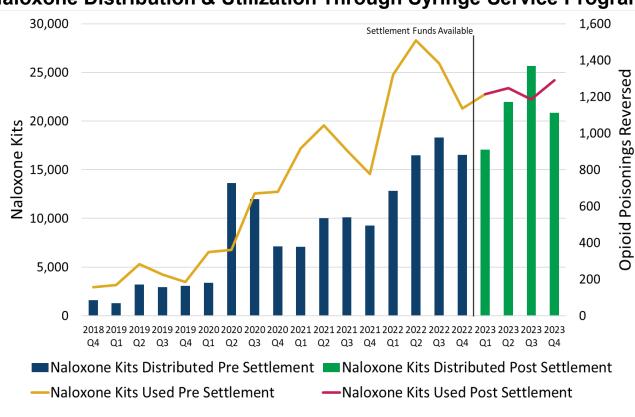
- 36 SSPs operate in Michigan.
  - 103 sites are operated by these programs.
- More info on SSPs and complete directory can be found at: <u>Michigan.gov/SSP</u>.

Data source: Michigan SSP Utilization Platform.

# Key Program Impacts: Harm Reduction Activities



#### Naloxone Distribution & Utilization Through Syringe Service Programs (SSP)



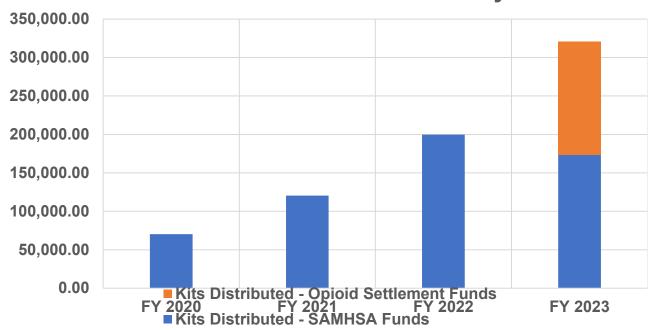
- Approximately **1 in 10**Naloxone rescue
  kits distributed through a
  Michigan SSP is used to
  successfully reverse an opioid
  overdose.
- Opioid Poisonings Reversed is self-reported by participants that interact with SSP staff.

Data source: Michigan SSP Utilization Platform.

# Key Program Impacts: Overdose Prevention



#### NARCAN Direct Naloxone Kits Distributed by Fiscal Year

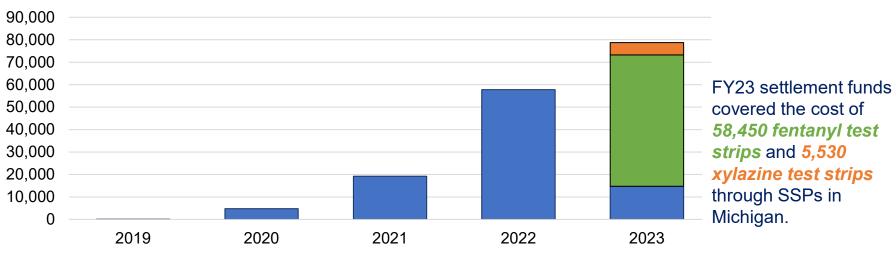


Settlement funds allowed the NARCAN Direct Portal to distribute an additional 147,000 NARCAN kits to 404 unique organizations and 2,605 overdose reversals were reported.

# Key Program Impacts: Harm Reduction





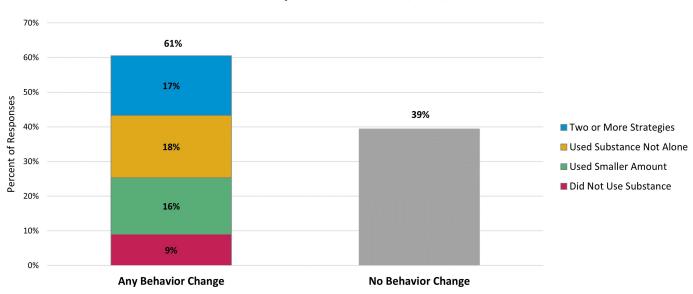


■ Fentanyl Test Strips - Pre-Settlement

# Key Program Impacts: Harm Reduction



### Self-Reported Behavior Change Following Positive FTS Result Among SSP Participants 2021-2023, n=1,709



Responses are voluntarily self-reported at subsequent encounters and is not a requirement for SSP participation. Participants may use more than one strategy and responses are not mutally exclusive.

Data Source: Michigan SSP Utilization Platform

FTS = Fentanyl Test Strip, SSP = Syringe Service Program

# Contact



Jared Welehodsky
Office of Chief Medical Executive
welehodskyj@michigan.gov

# Opioid Settlement Funds

Amy Dolinky

Technical Advisor, Opioid Settlement Funds

Michigan Association of Counties



# Disclosures

No disclosures

# Opioid Settlements Overview

- Total estimated funds coming to Michigan \$1,654,091,933
  - Total estimated state share \$908,095,150
  - Total estimated subdivision share \$745,329,973
  - Estimated totals from settlements with:
    - Distributors (McKesson, Cardinal Health, and AmerisourceBergen)
    - · J&J
    - Walgreens
    - Walmart
    - · CVS
    - Teva
    - Allergan
    - · McKinsey & Co.
    - Mallinckrodt
    - Meijer
    - · Publicis Health
    - Kroger

# Technical Assistance

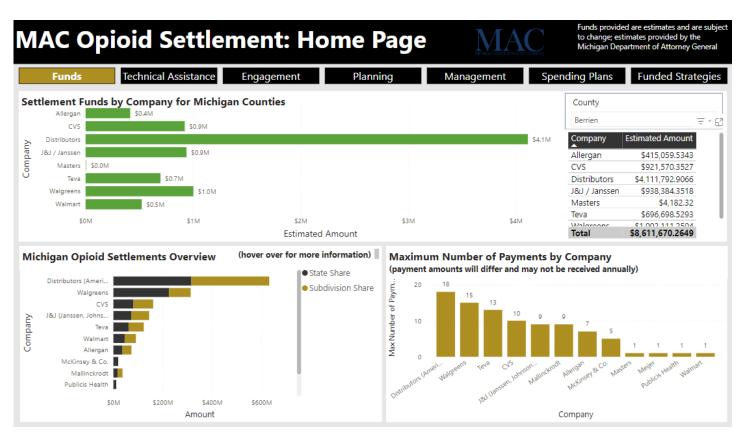
# Supports through MAC

- · General Settlement Questions and Settlement Landscape Assistance
- · Strategic Planning
- Advising on Allowable Uses
- · Spending Plan Development and Review
- · Request for Proposals Development and Scoring
- Policy Analysis
- Resource Linkage
- · Resource Library
- · Monitoring and Accountability
- · Peer to Peer Learning Local Government Learning Community

Map of MAC Technical Assistance Engagement **Engagement type** ● Engaged ● Information Request Counties using MAC TA Website County Alcona Alger Allegan Alpena Antrim Arenac

MAC Engagement

## MAC Settlement Dashboard



https://micounties.org/opioid-settlement-resource-center/

# Michigan Opioid Settlement Fund Toolkit: A Guide for Local Spending

#### Michigan Opioid Settlement Funds Toolkit

A Guide for Local Spending

— January 2023

The Michigan Opioid Settlement Funds Toolkit: A Guide for Local Spending is a roadmap for local governments to assist with planning for, and utilization of, opioid settlement funds.

The toolkit is intended to provide direction on process and linkage to existing resources provided by local and national entities and to assist with creation of targeted efforts from any starting place.





# Templates and Tools

#### · Webinars

- · Voices of Lived Experience: Meaningful Engagement & Effective Uses of Opioid Settlement Funds
- · Overdose Data in Our Backyard: Resource and Collaboration for Opioid Settlement Spending

#### · Planning

- Planning Worksheet Template (PDF) (Word)
- \*Steering Committee Development and Tips for Processing Requests for Funds Guidance Document (PDF)
- Steering Committee Creation Resolution Template (PDF) (Word)
- Opioid Settlement Work Plan Template (PDF) (Excel)

#### Spending

- Spending Plan Template (PDF) (Excel)
- Request for Proposals Review Committee and Oversight Committee Creation Resolution Template (PDF)(Word)
- Request for Proposals and Associated Budget Template (PDF) (Word) (Excel)
- · Request for Proposals Scoring Template (PDF) (Excel)
- Vendor/Contractor Agreement (PDF) (Word)
- Pass-through Entity Agreement (PDF) (Word)
- Vendor/Contractor Reporting Form Template (PDF) (Word)
- Spending Plan Adoption Resolution Template (PDF) (Word)
- Public Input/Feedback Session Resolution Template (PDF) (Word)

#### Transparency

- \*Transparency, Monitoring and Accountability Guidance Document (PDF)
- Annual Report Template (PDF) (Word)
- Public-facing Planning Process Document (PDF) (Word)

#### General

- PowerPoint Presentation Template (July 2023) (PDF) (PowerPoint)
- · Overdose Awareness Day and Recovery Month Proclamation (August 31 and September) (PDF) (Word)

# Administration of Funds

- Most counties are determining an average annual amount of funds to spend to ensure funds are available for the duration of the 18 years
- Many counties are developing request for proposal (RFP) processes
- Some counties are setting aside funds for emerging needs
- MAC has created templates for the RFP process
- Some counties are asking specific departments or entities to administer funds
- Reporting of grantees/vendors is critical

# Barry County

- Expected Funds: \$1,499.034.03
- Ongoing engagement with MAC
- Public-facing website
- Steering committee in development
- Community assessment underway

# Berrien County

- Expected Funds: \$8,611,670.26
- Ongoing engagement with MAC
- Public-facing website
- Steering committee developed
- Request for proposals (RFP) review committee developed
- RFP released
- · Funds awarded

# Calhoun County

#### Expected Funds: \$11,424,126.52

- Meijer Settlement Received: Unrestricted with no reporting requirements
- Regular engagement with MAC
- · Public-facing website
- Steering committee developed
- Request for proposals (RFP) review committee developed
- RFP developed

# Kalamazoo County

- Expected Funds: \$14,602,234.39
- Meijer Settlement Received: Unrestricted with no reporting requirements
- Intermittent engagement with MAC
- Community assessment completed
- Steering committee developed
- Plans to monitor funds by using <u>Opioid</u> <u>Settlement Principles Resource and</u> <u>Indicators (OSPRI)</u>

# Cass County

- Expected Funds: \$2,474,410.92
- Intermittent engagement with MAC
- Public-facing website
- Steering committee developed
- Funding plan and RFP released

## **Branch County**

- Expected Funds: \$3,848,152.37
- Meijer Settlement Received: Unrestricted with no reporting requirements
- Intermittent engagement with MAC

# St. Joseph County

- Expected Funds: \$1,476,872.13
- Intermittent engagement with MAC

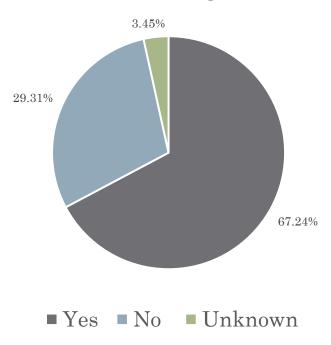
### Van Buren County

- Expected Funds: \$2,643,281.68
- Intermittent engagement with MAC

## Statewide Overview

- The purpose of the survey was to gauge:
  - Annual reporting information on county planning for, and utilization of, opioid settlement funds
  - Technical assistance needs
- Participation was voluntary and the potential for a financial incentive was offered
- The survey was open from April 8 May 10
- 64 of the 83 counties completed the survey (77%)
- · Responses from this survey have been used to develop:
  - MAC Opioid Settlement Dashboard updates
  - Data report and recommendations

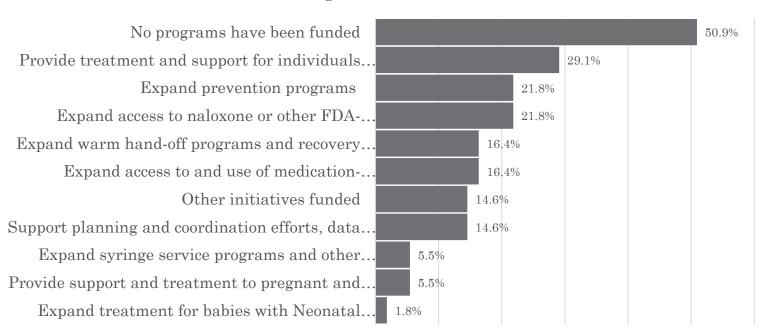
Community Involvement in Understanding Priorities, Needs and Strengths



### Community Engagement



### Strategies Funded in 2023



## Contact

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dolinky@micounties.org

847.309.4340

Michigan Association of Counties Opioid Settlement Resource Center

<u>https://micounties.org/opioid-</u> <u>settlement-resource-center/</u>

## Kalamazoo County

## **Opioid Settlement Fund Implementation**

Commissioner Jen Strebs

Kalamazoo County Opioid Settlement Fund Task Force Chair





## Disclosures

None



# Settlement Resources Expected in Kalamazoo County



As a result of settlements reached with pharmacies and pnarmaceutical drug companies for fueling the opioid crisis, Michigan and local governments are set to receive settlement payments from these entities.

Over the next two decades, Kalamazoo County Government is currently estimated to receive approximately \$14.6 million.



## Varying Payment Schedules



#### Settlement Totals Per Calendar Year

Kalamazoo County	< I	Oropdown Select	ion List				
	2021	2022	2023	2024	2025	2026	2027
McKinsey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributors	\$0.00	\$0.00	\$578,764.12	\$359,972.22	\$359,972.22	\$359,972.22	\$359,972.22
Janssen	\$0.00	\$0.00	\$1,024,481.59	\$0.00	\$0.00	\$55,247.98	\$55,247.98
Mallinckrodt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meijer	\$0.00	\$0.00	\$1,556,250.00	\$0.00	\$0.00	\$0.00	\$0.00
Teva	\$0.00	\$0.00	\$0.00	\$165,985.61	\$82,992.80	\$82,992.80	\$82,992.80
Allergan	\$0.00	\$0.00	\$0.00	\$183,646.03	\$91,823.01	\$91,823.01	\$91,823.01
CVS	\$0.00	\$0.00	\$0.00	\$183,426.63	\$162,605.19	\$162,605.19	\$162,605.19
Walmart	\$0.00	\$0.00	\$0.00	\$808,169.34	\$0.00	\$0.00	\$0.00
Walgreens	\$0.00	\$0.00	\$0.00	\$198,775.23	\$79,035.93	\$79,035.93	\$79,035.93
Total:	\$0.00	\$0.00	\$3,159,495.70	\$1,899,975.05	\$776,429.16	\$831,677.14	\$831,677.14

NOTE: If you are a De-minimis Share Local Government, check the individual settlements to ensure accuracy of your payment. De-minimis Share Local Government specific and receive their full amount in the first payment from the State share. Afterwards, payments to the De-minimis Share Local Government are routed to back to This chart shows both payments.



## Opioid Community Needs Assessment (ONCA)



FOR IMMEDIATE RELEASE

08.31.2023

#### CONTACT:

Taylor Koopman, PIO tpkoop@kalcounty.com 269-383-8651

## Opioid Community Needs Assessment to Guide Kalamazoo County's Opioid Settlement Strategy

KALAMAZOO, Mich. – Kalamazoo County launched the Opioid Community Needs Assessment (OCNA) today to deepen our understanding of the opioid crisis and empower us to make the best use of National Opioid Settlement funding to save lives, prevent opioid use, and remedy the impacts opioids have on our community.

"Collaboration is critical in solving the opioid crisis. The feedback we receive will help us understand where we can best support organizations that are actively doing the work of implementing substance use prevention strategies," Deputy County Administrator for External Services Lyndi Smith said. "And not only that, but where there may be opportunities to fill in any gaps to leverage existing partnerships and funding streams to reduce duplication and maximize community benefit."

In December of 2023, the BOC received the Opioid Community Needs Assessment (OCNA). Within the OCNA, page 17 outlines recommendations for community action such as:

- 1. Creating an easily accessible resource guide / asset map
- Having a central hub for addressing SUD and supporting Recovery.
- Reporting outcomes of settlement-funded programs to the community while not creating a reporting burden on those programs.
- 4. Providing support for First Responders who identified experiencing increased workloads, lack of ability to have adequate staffing, limited capacity to respond effectively, and the need to address the negative emotional effects related to their role in responding to the opioid epidemic.



## How we developed the ONCA

- With MSU's guidance, a local OCAN working group was formed with broad community representation provision.
- Met June to August to identify guiding questions for the assessment; what do we want to know, how and why will we ask it?
- Direction of the assessment was determined collaboratively. Members of the working group suggested populations to speak with, hosting space for focus groups, and recruiting participants.
- Kalamazoo County Government prioritized hearing the voices of People With Lived Experience (PWLE) with substance use, and people directly impacted by substance use, such as family and friends, throughout the assessment process.
- People whose occupations are impacted by substance use were given the opportunity to be heard and the community at large had the option to attend a public listening session, participate in focus groups, and take the community-wide survey.
- The information gathered through the surveys, focus groups, a community listening session, and personal interviews will serve to help identify local strategies, inform new funding opportunities, and strengthen both the community and local governments' understanding from a variety of perspectives.

Table of Focus Groups, Interviews, and Survey Participants and Respondents

· articipants and nespondents
Responses/Participants
563 Respondents
7 Respondents
10 Respondents
16 Respondents
16 Respondents
31 Participants
2 Participants
2 Participants
11 Participants
9 Participants
1 Participant
1 Participant
1 Participant



## Establishment of the Kalamazoo County Opioid Settlement Fund Taskforce





## Opioid Settlement Fund Task Force Members

Staff Liaison: Deputy County Administrator Lyndi Smith Chair: Commissioner Jen Strebs

**Commissioner Representatives** 

Chair Tami Rey

Vice Chair Pro Tem Jeff Heppler Commissioner Monteze Morales

**Health & Community Services Department** 

Health Officer Jim Rutherford Medical Director William Nettleton, MD

**Office of Community Corrections** 

Director Ken Bobo

**Sheriff's Office**Sheriff Rick Fuller

**County Drug-Treatment Court** 

Problem-Solving Court Administrator Sarah Green

**County DEI Office** 

**Director Dell Darnell** 

**Mental Health Provider** 

Susan Davis

**Prevention Provider** 

Nicole Storteboom

**Treatment Center Provider** 

Maureen Ford, MD

**Community Organization** 

Brenda Henry

Active Recovery, Addiction, or a Family Member

Nancy King

Dominick Gladstone

**April Anders** 



## Questions for the Taskforce



- 2. Where should the County Board concentrate funding towards opioids remediation for the next 3-5 years?
- 3. What funding categories should be created based on the OCNA Report?
- 4. What timeline should the County operate on for releasing funding in the community, i.e. when should a granting portal be open and is there alignment when other funding opportunities are released that should be considered with the timeline?
- 5. Should the County consider one-year or multi-year funding request proposals?
- 6. Should the county assume the role of collaborator and when appropriate grant writer with community partners for state and federal funding opportunities?
- 7. Is a community-wide prevention and education campaign needed to promote de-stigmatization of opioid use and people seeking help for it?
- 8. Is a county-wide alert system and network collaborative needed to communicate with county residents when there is a cluster of overdoses, or a deadly batch of Fentanyl laced drugs that occur in Kalamazoo County?
- 9. Are there additional locations or accessible points that need to be considered county-wide for the distribution of Narcan/Naloxone (i.e. vending machines, government buildings, pharmacies, neighborhood associations, etc.)
- 10. How should the co-occurring substance use disorders and mental health disorders be considered with this funding?
- 11. Should settlement funds be used to provide trauma-informed, culturally competent mental health services to adults and children that have been impacted by the loss of a loved one due to opioids?



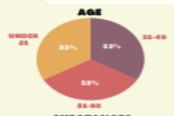
This Photo by Unknown Author is licensed under CC BY-SA-NC



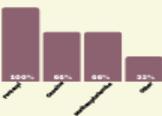
## KALAMAZOO OVERDOSE FATALITY REVIEW

Findings and recommendations resulting from multi-disciplinary Overdose Fatality Reviews (OFRs) in Kalamazoo County, Michigan from June – August, 2024. Fatalities reviewed (n°6) did not necessarily occur during this time period.

#### CHARACTERISTICS OF DECEDENTS



#### SUBSTANCES CONTRIBUTING TO DEATH



### HISTORY OF HOUSING



#### HAD THE FOLLOWING MENTAL HEALTH DISORDERS



#### RECOMMENDATIONS FOR KALAMAZOO

Develop an innovative approach to educate those that use substances on how substances may interact with each other, illicit and/or prescribed. Provide loved ones with training on how to respond to a potential overdose.

Educate church and religious leaders on substance use, and how to best support members that use substances.



Improve the response and support offered to those grieving the loss of a loved one that has passed from an overdose.

#### ADDITIONAL RECOMMENDATIONS

#### MESSAGING

- Raise awareness about the dangers of fentanyl through messaging
- Educate healthcare professionals on available harm reduction resources to suggest to their at-risk patients
- Raise awareness in the community on available recovery and treatment programs
- Educate on substance use disorders to reduce stigma

#### EDUCATION

- Provide education on fentanyl-testing supplies and make them accessible
- Provide education on Naloxone during highly attended events (e.g., festivals)
- Improve Naloxone education and discourage independent drug use

#### AGENCY

- Develop protocols for social workers to automatically connect with patients admitted for an overdose
- Improve communication between county-level agencies
- Improve how out-of-county minors are treated compared to in-county minors

#### THE TEAM

The Kalamazoo County OFR team has representation from the following agencies: Sheriff's Department and Local Law Enforcement, Mental Health Services, Medical Examiner's Office, Rehabilitation Services, Substance Use Prevention Services, Harm Reduction Services, Office of the Prosecuting Attorney, County Circuit Courts, Local Hospitals, Emergency Medical Services, Health Department, Housing Authority, and LGBTQ+ Services.



Michigan OFR





#### Crosswalk for Settlement Priorities within Exhibit E

Blue Font = Core Strategies (Schedule A) / Black Font = Approved Uses (Schedule B)

	Priority Category	Priority Area				
$\vdash$	Priority Category	Prevention Programs				
		Prevent overprescribing and ensure appropriate prescribing and dispensing of				
	Prevention	opioids				
		Prevent misuse of opioids				
		Nalaxone to reverse opioid overdoses				
۔ ا		Expanding syringe service programs				
ţi	Rescue & Harm Reduction	Prevent overdose deaths and other harms (harm reduction)				
Community Collaboration		First responders				
lab		Medications-assisted treatment distribution and other opioid-related				
8		treatment				
iţ	Treatment	<ul> <li>Expanding treatment for Neonatal Abstinence Syndrome (NAS)</li> </ul>				
뒬	rreatment	Treatment for incarcerated populations				
Ę		Treat Opioid Use Disorder (OUD)				
S		Connections to Care				
⊗ >-	Recovery	<ul> <li>Expansion of warm hand-off programs and recovery services</li> </ul>				
Ensuring Equity	Recovery	Support people in treatment and recovery				
E E		Pregnant & Postpartum women				
Ë	Social Determinants of Health	<ul> <li>Address the needs of criminal justice-involved persons</li> </ul>				
nsu	Social Determinants of Health	<ul> <li>Address the needs of pregnant or parenting women and their families,</li> </ul>				
ш		including babies with neonatal abstinence syndrome				
	Data	Evidence-based data collection and research				
	Data	Research				
		<ul> <li>Analyzing the effectiveness of abatement strategies within the County</li> </ul>				
	Effective Governance	Leadership, planning and coordination				
		Training				

## Exhibit E

Part of the Settlement Agreements directing approved uses for settlement funds



### Action on Immediate Needs



•Opening Date: Tuesday September 10, 2024, at 8am •App. Deadline: Tuesday October 1, 2024, by 5pm

•Grant Award Notifications: Monday October 28, 2024





FOR IMMEDIATE RELEASE

09.09.2024

CONTACT:

Taylor Koopman, PIO tpkoop@kalcounty.com 269-383-8651

### Kalamazoo County and Kalamazoo Community Foundation to Launch Opioid Remediation Mini Grants

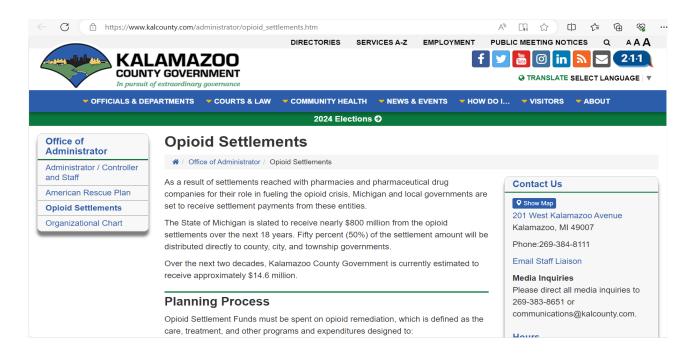
KALAMAZOO, Mich. – As the opioid epidemic continues to impact communities across the nation, Kalamazoo County Government is taking decisive action. In partnership with Kalamazoo Community Foundation (KZCF), the County is proud to announce the launch of the Opioid Remediation Mini Grants program, aimed at delivering immediate support to local organizations working to address this critical issue.

This initiative, backed by \$250,000 in opioid settlement funds, is designed to provide swift and targeted funding to local organizations committed to addressing the opioid epidemic and are currently serving individuals impacted by opioid use disorder in Kalamazoo County.

"This partnership with the Kalamazoo Community Foundation allows us to ensure that the opioid settlement funds are distributed where they can make the most impact," said Lyndi Smith, Deputy



## Transparency for the Community





	SPENDING P	LAN -	- FY 2	2023	
Department or Organization	Description	Costs (One-Time Only)	Costs (Ongoing)	Expenditures (End of Year)	% of Annual Funds Utilized
Kalamazoo County Office of the Administrator	This was a one-time funding requests for anticipated costs associated to conducting a Community Needs Assessment.	\$5,000	-	\$1,285.41	26%
Kalamazoo County Health & Community Services Department	This is an ongoing funding request for a Health Educator for Oploid Response/Harm Reduction position to provide community-wide health education surrounding Oploid Addiction Prevention and evidence-based harm reduction strategies.	-	\$94,000	\$22,360.62	24%
Kalamazoo County Jail	This is an ongoing funding request for a nurse position within the Kalamazoo County Jail to provide expansion of medication assisted treatment (MAT) services that can be offered to the inmates within the county jail. Please note this position has not been filled.	-	\$89,600	-	0%
Kalamazoo County Jail	This is a one-time funding request to purchase TEK84 full-body scanner equipment.	\$196,500	-	\$196,500	100%
Kalamazoo County Office of Community Corrections	This is an engoing funding request to provide assistance with the cost of drug testing and monitoring for individuals involved with the Office of Community Corrections who are not able to cover the cost themselves.	-	\$89,300	-	0%
Opioid Se Received	ettlements FY23:			\$3,163,40	2.15
Grants Re	eceived FY23:			\$50,00	0.00
Allocated	Funds FY23:			\$474,40	0.00
Expendit	ures FY23:			\$220,14	5.93

Opioid Settlement Fund Balance: \$2,993,256.22

Last Updated: 6/4/24

Department or Organization	Description	Costs (One-Time Only)	Costs (Ongoing)	Expenditures (End of Year)	% of Annua Funds Utiliz
Kalamazoo County Health & Community Services Department	This is an ongoing funding request for a Health Educator for Opioid Response/Harm Reduction position to provide community-wide health education surrounding Opioid Addiction Prevention and evidence-based harm reduction strategies.	-	\$94,000	\$44,051.31	47%
Kalamazoo County Jail	This is an ongoing funding request for a nurse position within the Kalamazoo County Jail to provide expansion of medication assisted treatment (MAT) services that can be offered to the inmates within the county jail. Please note this position has not been filled.	-	\$89,600	-	0%
Kalamazoo County Office of Community Corrections	This is an ongoing funding request to provide assistance with the cost of drug testing and monitoring for individuals involved with the Office of Community Corrections who are not able to cover the cost themselves.	-	\$89,300	\$248.96	0%
Carryove	r EV23•			\$2 993 25	6 22
Carryove Opioid Se Received	ettlements			\$2,993,25 \$1,453,94	
Opioid Se Received	ettlements			\$1,453,94	
Opioid Se Received	ettlements   FY24: eceived FY24:	_		\$1,453,94	0.00
Opioid Se Received Grants Re TOTAL RI	ettlements   FY24: eceived FY24:	_		\$1,453,94 \$6	0.00 7.77
Opioid Se Received Grants Re TOTAL RI	ettlements   FY24: eceived FY24: EVENUE:	_		\$1,453,94 \$6 \$4,447,19	0.00 7.77 0.00

Opioid Settlement Fund Balance: (excludes allocated FY24)

\$4,174,487.71

Last Updated: 6/4/24



### Additional Resources

Kalamazoo County Task Force Meetings

https://www.kalcounty.com/administrator/opioid settlements.htm

https://www.kalcounty.com/administrator/Kalamazoo%20County%20Opioid%20Community%20Needs%20Assessment%20Report.pdf

Opioid Settlement Principles Resource and Indicators (OSPRI) - interactive online tool to monitor strategies funded with opioid settlement funds.

Michigan Department of Attorney General – Opioids Website https://www.michigan.gov/ag/initiatives/opioids

Principles for Spending o Principles for the Use of Funds From the Opioid Litigation Opioid-Principles-Doc.pdf (jhsph.edu)

Evidence-Based Strategies and Promising Practices
• TheOpioidEbatement-v3.pdf (lac.org)

Michigan Overdose Data to Action Dashboard

Data (michigan.gov)

Michigan Substance Use Disorder Data Repository (SUDDR) and Data Visualizations

Michigan Substance Use Disorder Data Repository (mi-suddr.com)

## Questions?